

**CBO March 2003 BASELINE
SUBFUNCTION 604: HOUSING ASSISTANCE**

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Budget Authority (in millions of dollars)											
Housing Certificate Fund	15,516	19,288	19,967	20,647	21,303	21,974	22,779	23,653	24,498	25,321	26,105
Public Housing Capital Fund	2,712	2,758	2,812	2,872	2,932	2,997	3,062	3,130	3,200	3,271	3,341
Public Housing Operating Fund	3,577	3,638	3,709	3,788	3,867	3,953	4,038	4,128	4,221	4,314	4,407
Other	6,880	7,114	7,261	7,417	7,576	7,754	7,926	8,108	8,299	8,488	8,677
Total	28,685	32,798	33,749	34,724	35,678	36,678	37,805	39,019	40,218	41,394	42,530

	Outlays (in millions of dollars)										
Housing Certificate Fund	20,259	21,086	21,802	22,534	23,314	24,092	24,894	25,765	26,643	27,589	28,542
Public Housing Capital Fund	3,793	3,760	3,638	3,497	3,289	3,237	3,227	3,260	3,293	3,328	3,362
Public Housing Operating Fund	3,555	3,609	3,675	3,750	3,829	3,912	3,997	4,085	4,177	4,270	4,363
Other	7,358	7,278	7,272	7,393	7,648	7,903	8,093	8,246	8,424	8,605	8,788
Total	34,965	35,733	36,387	37,174	38,080	39,144	40,211	41,356	42,537	43,792	45,055

Supplemental Information											
Numbers of Assisted Units											
Prior Year Funds											
Project-Based	451,197	399,129	370,509	349,186	330,257	314,451	278,782	235,970	201,384	173,588	153,713
Tenant-Based	18,827	9,501	6,318	3,660	2,133	1,289	691	294	130	18	0
Subtotal	470,024	408,630	376,827	352,846	332,390	315,740	279,473	236,264	201,514	173,606	153,713
Renewals											
Project-Based	820,919	842,687	841,007	832,030	820,659	806,165	811,534	824,046	828,332	825,828	815,403
Tenant-Based	2,120,636	2,165,262	2,203,745	2,241,703	2,278,530	2,314,674	2,350,572	2,386,269	2,421,733	2,457,145	2,492,463
Subtotal	2,941,555	3,007,949	3,044,752	3,073,733	3,099,189	3,120,839	3,162,106	3,210,315	3,250,065	3,282,973	3,307,866
Total Assisted Units	3,411,579	3,416,579	3,421,579	3,426,579	3,431,579	3,436,579	3,441,579	3,446,579	3,451,579	3,456,579	3,461,579

Average Cost per Unit											
Project-Based											
Budget Authority	5,277	5,394	5,523	5,666	5,810	5,964	6,121	6,282	6,441	6,604	6,765
Outlays	5,441	5,565	5,685	5,807	5,938	6,065	6,194	6,333	6,469	6,615	6,765
Tenant-Based											
Budget Authority	5,158	6,721	6,853	6,998	7,143	7,300	7,460	7,625	7,792	7,964	8,139
Outlays	6,608	6,842	7,075	7,313	7,569	7,824	8,086	8,370	8,652	8,956	9,257

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Reestimate of The President's Budget (in millions of dollars)										
Budget Authority										
HANF	12,535	12,775	13,036	13,327	13,662	13,868	14,082	14,304	14,527	14,749
Project-Based Rental Assistance	4,523	4,607	4,701	4,804	4,927	5,034	5,145	5,261	5,377	5,493
Sub-total	17,058	17,382	17,737	18,131	18,589	18,902	19,227	19,565	19,904	20,242
Hope VI	0	0	0	0	0	0	0	0	0	0
Other	12,778	13,016	13,281	13,575	13,919	14,228	14,547	14,883	15,217	15,550
Total	29,836	30,398	31,018	31,706	32,508	33,130	33,774	34,448	35,121	35,792
Outlays										
HANF	6,086	12,631	12,879	13,152	13,461	13,744	13,954	14,171	14,393	14,616
Project-Based Rental Assistance	14,902	6,962	6,976	6,951	6,914	6,871	6,830	6,779	6,731	6,678
Sub-total	20,988	19,593	19,855	20,103	20,375	20,615	20,784	20,950	21,124	21,294